

ROMANIA
JUDETUL: GALATI
UNITATEA: SCOALA GIMN DIMITRIE STURDZA - CIF: 4040164

H.C.L. nr. 55/17.05.2021

ORDONATOR PRINCIPAL DE PLATIRE,
D. CORINA LUCIAN



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul

2021

-initial-

Apratat in et diae date de

28.05.2021

DIRECTOR

GOLEA MARIETA FLORENTINA

Lei

Buget 2021

Estimari

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
27	Taxe si alte venituri in invatamnt	33.10.05	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
239	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
240	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
241	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
242	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
243	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
244	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
245	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
270	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
271	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
272	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
273	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
274	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
275	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
276	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
277	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
284	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
285	Invatamant secundar inferior	65.10.04.01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00

Conducatorul institutiei,

PROF.GOLEA MARIETA FLORENTINA

Conducatorul compartimentului financiar-contabil,

EC.PLESU FELOMELA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
24	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
25	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
27	Taxe si alte venituri in invatamnt	33.10.05	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
153	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
156	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
181	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
189	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
1207	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
1208	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
1209	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
1248	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
1269	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
1272	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
1297	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
1305	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
1433	Invatamant secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
1434	Invatamant secundar inferior	65.10.04.01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00

Conducatorul institutiei,

PROF.GOLEA MARIETA FLORENTINA



Conducatorul compartimentului financiar-contabil,

EC.PLESU FELOMELA

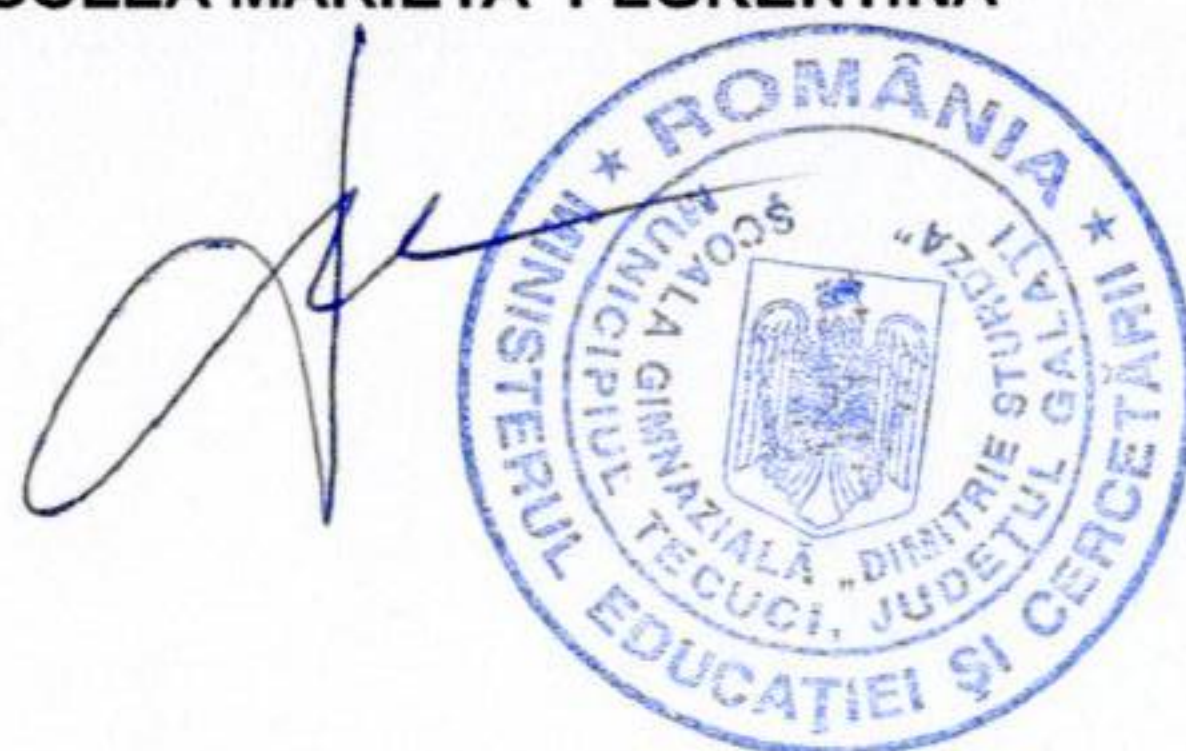
BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2021 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

PROF.GOLEA MARIETA FLORENTINA



Conducatorul compartimentului financiar-contabil,

EC.PLESU FELOMELA

ROMANIA
JUDETUL: GALATI
UNITATEA: SCOALA GIMN DIMITRIE STURDZA - CIF: 4040164

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2021
- initial -

Capitolul 65.10 Invatamant
Subcapitolul 65.10.04 Invatamant secundar
Paragraful 65.10.04.01 Invatamant secundar inferior

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			PREVEDERI	ANUALE	PREVEDERI TRI MESTRI ALE				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
45	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,200.00	0.00	3,100.00	3,100.00	0.00	0.00	7,000.00	7,000.00	7,000.00
66	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
69	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,500.00	2,500.00	0.00	0.00			
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	1,200.00	0.00	600.00	600.00	0.00	0.00			
102	Alte cheltuieli cu bunuri si servicii	20.30.30	1,200.00	0.00	600.00	600.00	0.00	0.00			

Conducatorul institutiei,

PROF.GOLEA MARIETA FLORENTINA



Conducatorul compartimentului financiar-contabil,

EC. PLESU FELOMELA